

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**305, Govt. Polytechnic Building, Ali Yawar Jung Marg, **Bandra (E)**, Mumbai - 400 051 (M.S.), INDIA**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PBSCN**

1	Name of the College/Institute: Marathwada Medical and Research Institute Kamalnayan Bajaj Nursing College, Aurangabad Code: BSCN0046 Stream: PBSCN Year: 2023-24 Location: Gut No: 43, Satara Parisar, Bajaj Marg, Beed Bypass Road, Aurangabad.		
2	Information related to Fee For AY 2022-23	Approved	59000
	Information related to Fee For AY 2021-22	Approved	59000
	Information related to Fee For AY 2020-21	Approved	54000
	Information related to Fee For AY 2019-20	Approved	53000
	Information related to Fee For AY 2018-19	Approved	56500
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 60000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/04/1990	
	2.1	Streams combined	Yes
2.1.1	Streams combined	Yes / No	
3.	Whether undertaking on stamp paper submitted reg. refund?	BSCN,PBSCN,MSC Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1650722	27512
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	31436	524
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	1682158	28036
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	1983435	33057
4.2.1	a) Less income	27047	451
	b) Hostel expenses,	2921	49
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3635625	60594
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (72713) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3635625	60594
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	363563	6059
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	390000	6500
4.4	Depreciation on other assets at approved rates	286811	4780
4.5	Total of (4.2.2.2 to 4.4)	4675999	77933
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	21	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	77933	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	779	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	78712	
4.10	Development fee (10% of 4.9.1)	7871	
4.10.1	Total fee (4.9.1 + 4.10)	86583	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 3% - Add = 0	0	

Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0  
 Placement of students - 0% - Add = 0

4.10.3	Total Development Fee (4.10 + 4.10.2-(7871)) or Limited 15% of Tuition Fee(4.9.1- (11807)) whichever is less.	7871
4.10.4	Total Fee (4.9.1 + 4.10.3)	86583

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date \_\_\_\_\_  
 Place \_\_\_\_\_  
 PRINCIPAL  
 MMRI, Kamalnayan Bajaj Nursing College  
 Gut No. 43, Satara Parisar, Beed By Pass,  
 Road, Aurangabad - 431010.  
 Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. \_\_\_\_\_  
 FOR OFFICE USE ONLY



Date \_\_\_\_\_  
 Disallowance:-  
 1) \_\_\_\_\_  
 2) \_\_\_\_\_  
 3) \_\_\_\_\_  
 4) \_\_\_\_\_  
 Prepared by: \_\_\_\_\_  
 Checked by (Chartered Accountant) \_\_\_\_\_



UDIN: 221264388ELHXJ3675

for Khandelwal Jain & Co.  
 Chartered Accountants  
 Parakhara  
 (Rajpal Bothara)  
 PARTNER  
 M. No. 126438